

## **All Saints PCC Worcester**

### **4. Staff Costs 2008**

#### **Wages and Salaries**

During the year the PCC employed an organist, church cleaner, worship leader, Youth worker, and Parish administrator (all part time). No payments were large enough to be reported.

#### **Payments to PCC members**

During the year no payments of salary or wage were made to members of the PCC.

### **5. Fixed Assets**

The PCC does not own any fixed assets that require reporting here. Church equipment comprises office equipment, musical instruments, sound and projection equipment. All of these are estimated to have an individual written down value of less than £2,500 each. The PCC holds a small amount in investments. During the year these two accounts lost value in the total sum of £115.81:

#### **Investments**

CCLA - Michael in Bedwardine Church Charity

	£
Value as at 1st January 2008	403.84
change in value	<u>-103.83</u>
Value as at 31st December 2008	<u>300.01</u>

M&G - Michael in Bedwardine Church Charity

	£
Value as at 1st January 2008	632.49
change in value	<u>-11.98</u>
Value as at 31st December 2008	<u>620.51</u>

**Total change (loss) in value during 2008**      **-115.81**

### **6. Debtors and Creditors**

All Saints: Debtors represents income from Gift Aid Tax reclaim.  
Creditors mainly represents working expenses of clergy.

St Helen's: Debtors represent income due in respect of letting and hire of the church and school room.

Change of policy: Insurance for All Saints will no longer be accrued; working on the basis of accounting for one premium each year. This year shows the full year premium made in in 2008 plus the part year allowance for the 2007 premium accrued into 2008.